

CITY COUNCIL AGENDA ITEM COVER MEMO

Agenda Item Number: _____

Meeting Type: Regular

Meeting Date: Jun 9, 2016

Action Requested By: Finance

Agenda Type: Ordinance

Subject Matter:

Budget Amendment

Exact Wording for the Agenda:

Ordinance to amend Budget Ordinance No. 15-642, by changing appropriated funding for various departments and funds.

Note: If amendment, Please state title and number of the original

Item to be considered for: Action

Unanimous Consent Required: No

Briefly state why the action is required; why it is recommended; what council action will provide, allow and accomplish and; any other information that might be helpful.

Associated Cost: _____

Budgeted Item: _____

MAYOR RECOMMENDS OR CONCURS: Yes

Department Head: M. Sargent

Date: Jun 2, 2016

ORDINANCE NO. 16 - _____

BE IT ORDAINED by the City Council of the City of Huntsville, Alabama, that Budget Ordinance No. 15-642, adopted and approved on September 10, 2015, is hereby amended as follows:

In the GENERAL FUND:

Increase the Traffic Engineering operating appropriation by \$7,600 funded by a decrease the Traffic Engineering capital appropriation by \$7,600.

In the GENERAL RESTRICTED DONATIONS FUND:

Increase the CAFY appropriation by \$2,000, funded by private donations.

In the 1990 CAPITAL IMPROVEMENT FUND:

Increase the Planning appropriation by \$6,266

Increase the resurfacing appropriation by \$126,670.89, funded from fund balance.

In the 2014 CAPITAL IMPROVEMENTS FUND:

Decrease the Economic Development Projects appropriation by \$6,266

ADOPTED this the 9th day of June, 2016.

President of the City Council of
the City of Huntsville, Alabama

APPROVED this the 9th day of June, 2016.

Mayor of the City of
Huntsville, Alabama